Tip ID:
 ALA050064
 Amendment
 2007-08
 Status:
 Proposed
 PROPOSED
 RTP ID:
 94526
 CTIPS ID:
 20600003650

Project Name: Transit Security Project Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.05

Description: AC Transit: District facilities and Buses; Install cameras on District"s buses and at District"s facilities also fund design and fabrication of a mobile emergency-operating center.

Reason: Defer \$3,093,403 in FY07 5307 SFO funds to FY08 to meet fiscal constraints.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Buildings & Oth

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|--------|----------------------|------------|-------------|-------------|-------------|----------|----------|-------|--------------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| | | | | TI | P Funding | | | | |
| CON | FTA 5307 | Federal | \$0 | \$4,270,037 | \$3,093,403 | \$0 | \$0 | \$0 | \$7,363,440 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | HOMELAND S | Federal | \$1,143,000 | \$0 | \$2,548,000 | \$0 | \$0 | \$0 | \$3,691,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$1,840,860 | \$0 | \$0 | \$0 | \$0 | \$1,840,860 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050 | 064 2007-08 Total Fu | nding | \$1,143,000 | \$6,110,897 | \$5,641,403 | \$0 | \$0 | \$0 | \$12,895,300 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

Tip ID: ALA050064 Amendment 2007-00 Status: Active CURRENT RTP ID: 94526 CTIPS ID: 20600003650

Project Name: Transit Security Project Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.05

Description: AC Transit: District facilities and Buses; Install cameras on District"s buses and at District"s facilities also fund design and fabrication of a mobile emergency-operating center.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Buildings & Oth

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|--------|----------------------------------|------------|-------------------|-------------|-------------|----------------------|----------|-------|--------------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| CON | FTA 5307 | | \$0 | \$7,363,440 | \$0 | \$0 | \$0 | \$0 | \$7,363,440 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | HOMELAND S | | \$1,143,000 | \$0 | \$2,548,000 | \$0 | \$0 | \$0 | \$3,691,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$0 | \$1,840,860 | \$0 | \$0 | \$0 | \$0 | \$1,840,860 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050 | 064 2007-00 Total Fu | unding | \$1,143,000 | \$9,204,300 | \$2,548,000 | \$0 | \$0 | \$0 | \$12,895,300 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA050064

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Tip ID: ALA050075 Amendment 2007-08 Status: Proposed PROPOSED RTP ID: 94525 CTIPS ID: 20600003661

Project Name: Streetscape Improvements Sponsor BART Implementing Agency: BART AQ Code: 4.12

Description: BART Transit Villages: Construct streetscape and intermodal improvements at various transit villages located by BART stations.

Reason: 2007 POP TIP amendment. Amend in \$201k in 5309 funds plus local match.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Rail

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|--------|----------------------|------------|-----------|-----------|-----------|----------|----------|-------|-----------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| | | | | TI | P Funding | | | | |
| CON | FTA 5309 | Federal | \$190,357 | \$200,640 | \$0 | \$0 | \$0 | \$0 | \$390,997 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$48,000 | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$88,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050 | 075 2007-08 Total Fu | nding | \$238,357 | \$240,640 | \$0 | \$0 | \$0 | \$0 | \$478,997 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Project Name: Streetscape Improvements Sponsor BART Implementing Agency: BART AQ Code: 4.12

Description: BART Transit Villages: Construct streetscape and intermodal improvements at various transit villages located by BART stations.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Rail

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|--------|----------------------|------------|-----------------|-----------------|----------|------------------------------|----------|-------|-----------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| CON | FTA 5309 | | \$190,357 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,357 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$48,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050 | 075 2007-00 Total Fเ | unding | \$238,357 | \$0 | \$0 | \$0 | \$0 | \$0 | \$238,357 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA050075

Tip ID: ALA050076 Amendment 2007-08 Status: Proposed PROPOSED RTP ID: 22007 CTIPS ID: 20600003662

Project Name: Oakland Bay Trail Sponsor BART Implementing Agency: BART AQ Code: 3.02

Description: Oakland: From the Coliseum BART station to MLK Regional shoreline; Construct Bay Trail.

Reason: FY07 POP TIP amendment. Reduce 5309 funds by \$62k for financial constraint purposes.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

Phase Program Category Prior FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later Total

TIP Funding

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| CON | FTA 5309 | Federal | \$171,321 | \$180,576 | \$150,480 | \$150,480 | \$0 | \$0 | \$652,857 |
|--------|-----------------------|------------|-----------|-----------|-----------|-----------|-----|-----|-----------|
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$43,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | Local | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0_ |
| ALA050 | 0076 2007-08 Total Fu | nding | \$314,321 | \$180,576 | \$150,480 | \$150,480 | \$0 | \$0 | \$795,857 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Project Name: Oakland Bay Trail Sponsor BART Implementing Agency: BART AQ Code: 3.02

Description: Oakland: From the Coliseum BART station to MLK Regional shoreline; Construct Bay Trail.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

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|---------------------------------|-------------|------------|-----------------|------------------|---------------|--|----------|-----------|-----------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| CON | FTA 5309 | | \$171,321 | \$242,480 | \$150,480 | \$150,480 | \$0 | \$0 | \$714,761 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$43,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050076 2007-00 Total Funding | | \$314,321 | \$242,480 | \$150,480 | \$150,480 | \$0 | \$0 | \$857,761 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA050076

Tip ID: ALA050077 Amendment 2007-08 **Status:** Proposed **PROPOSED RTP ID:** 94525 **CTIPS ID:** 20600003663

Project Name: Study of Intermodal Facility Sponsor BART Implementing Agency: BART AQ Code: 5.06

Description: Alameda: Plan, design and construct Intermodal Terminal with direct connection to BART.

Reason: FY07 POP TIP amendment. Increase 5309 funds by \$67k plus local match.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-----------|-----------|-----------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| ENV | FTA 5309 | Federal | \$703,833 | \$401,280 | \$334,000 | \$0 | \$0 | \$0 | \$1,439,113 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | Local | \$177,000 | \$230,000 | \$0 | \$0 | \$0 | \$0 | \$407,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050 | 077 2007-08 Total Fu | nding | \$880,833 | \$631,280 | \$334,000 | \$0 | \$0 | \$0 | \$1,846,113 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

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Tip ID: ALA050077 **Amendment** 2007-00 **Status:** Active **CURRENT RTP ID:** 94525 **CTIPS ID:** 20600003663

Project Name: Study of Intermodal Facility Sponsor BART Implementing Agency: BART AQ Code: 5.06

Description: Alameda: Plan, design and construct Intermodal Terminal with direct connection to BART.

Reason: 2007 TIP Development

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

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|--------|----------------------|-----------------|----------------|------------------|-----------|---------------------------------|----------|-------|-------------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| ENV | FTA 5309 | | \$703,833 | \$334,000 | \$334,000 | \$0 | \$0 | \$0 | \$1,371,833 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | OTHER LOCAL | | \$177,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$277,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050 | 077 2007-00 Total Fเ | unding | \$880,833 | \$434,000 | \$334,000 | \$0 | \$0 | \$0 | \$1,648,833 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA050077

Tip ID: ALA990076 Amendment 2007-08 Status: Proposed PROPOSED RTP ID: 21464 CTIPS ID: 20600000677

Project Name: AC Transit ADA Paratransit Assistance Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.01

Description: AC Transit: ADA Paratransit Operating Subsidy.

Reason: FY07 POP Amendment. Amend in \$860k from ALA990076.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Paratransit

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|--------|----------------------|------------|--------------|-------------|-------------|----------|----------|-------|--------------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| | | | | TI | P Funding | | | | |
| CON | FTA 5307 | Federal | \$40,521,147 | \$4,872,567 | \$4,133,197 | \$0 | \$0 | \$0 | \$49,526,911 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$10,131,617 | \$1,219,000 | \$1,034,000 | \$0 | \$0 | \$0 | \$12,384,617 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA990 | 076 2007-08 Total Fu | nding | \$50,652,764 | \$6,091,567 | \$5,167,197 | \$0 | \$0 | \$0 | \$61,911,528 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

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Tip ID: ALA990076 **Amendment** 2007-00 **Status:** Active **CURRENT RTP ID:** 21464 **CTIPS ID:** 20600000677

Project Name: AC Transit ADA Paratransit Assistance Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.01

Description: AC Transit: ADA Paratransit Operating Subsidy.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Paratransit

| | | | Transit operations | | | | 110,001 1,001 111111111 1 1111111111 | | | |
|------------|----------------------|------------|--------------------|-------------|-------------|----------|--------------------------------------|-------|--------------|--|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total | |
| CON | FTA 5307 | | \$40,521,147 | \$4,012,813 | \$4,133,197 | \$0 | \$0 | \$0 | \$48,667,157 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | OTHER LOCAL | | \$10,131,617 | \$1,004,000 | \$1,034,000 | \$0 | \$0 | \$0 | \$12,169,617 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| ALA9900 | 076 2007-00 Total Fu | ınding | \$50,652,764 | \$5,016,813 | \$5,167,197 | \$0 | \$0 | \$0 | \$60,836,774 | |
| Carrvover: | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

End of Project ALA990076

Tip ID: ALA991070 Amendment 2007-08 Status: Proposed PROPOSED RTP ID: 94526 CTIPS ID: 20600000751

Project Name: AC Transit Preventive Maintenance Program Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.03

Description: AC Transit: Preventive maintenance for agency fleet and related equipment.

Reason: FY07 POP TIP amendment. Transfer out \$860k to ALA990076 and update local funds.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

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|---------|----------------------|------------|---------------|--------------|--------------|----------|----------|-------|---------------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| | | | | TI | IP Funding | | | | |
| CON | BRIDGE TOLL | Local | \$10,967,118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,967,118 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | Federal | \$143,518,851 | \$27,093,481 | \$12,408,971 | \$0 | \$0 | \$0 | \$183,021,303 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$24,451,200 | \$6,000,019 | \$7,408,000 | \$0 | \$0 | \$0 | \$37,859,219 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0_ |
| ALA9910 | 070 2007-08 Total Fu | nding | \$178,937,169 | \$33,093,500 | \$19,816,971 | \$0 | \$0 | \$0 | \$231,847,640 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: ALA991070 **Amendment** 2007-00 **Status:** Active **CURRENT RTP ID:** 94526 **CTIPS ID:** 20600000751

Project Name: AC Transit Preventive Maintenance Program Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.03

Description: AC Transit: Preventive maintenance for agency fleet and related equipment.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------------------------------|-------------|---------------|---------------|--------------|--------------|----------|----------|---------------|---------------|
| CON | BRIDGE TOLL | | \$10,967,118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,967,118 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | | \$143,518,851 | \$24,859,832 | \$12,408,971 | \$0 | \$0 | \$0 | \$180,787,654 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$24,451,200 | \$6,215,000 | \$3,103,000 | \$0 | \$0 | \$0 | \$33,769,200 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA991070 2007-00 Total Funding | | \$178,937,169 | \$31,074,832 | \$15,511,971 | \$0 | \$0 | \$0 | \$225,523,972 | |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project ALA991070

Tip ID: BRT975004 Amendment 2007-08 **Status:** Proposed **PROPOSED RTP ID:** 21572 **CTIPS ID:** 10600000268

Project Name: San Francisco Airport Extension Sponsor BART Implementing Agency: BART AQ Code: 0

Description: S. San Francisco: From Colma BART station to the new SFO station; Extend BART system to the San Francisco International Airport.

Reason: 2007 POP TIP Amendment. Amend in \$2.4m in 5309 New Starts funds.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|-------|-------------|------------|---------------|-------------|-----------|----------|----------|-------|---------------|
| | | | | TI | P Funding | | | | |
| CON | BRIDGE TOLL | Local | \$26,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,500,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5309 | Federal | \$747,575,416 | \$2,424,694 | \$0 | \$0 | \$0 | \$0 | \$750,000,110 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | ITIP | State | \$20,014,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,014,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$356,700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$356,700,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | P116 | State | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | PVT | Local | \$200,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | RTIP | State | \$30,985,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,985,500 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| CON | STATE CASH | State | \$33,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,000,000 |
|--------|-----------------------|------------|-----------------|-------------|-----|-----|-----|-----|-----------------|
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TCI | State | \$56,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,000,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0_ |
| BRT975 | 5004 2007-08 Total Fu | unding | \$1,480,775,416 | \$2,424,694 | \$0 | \$0 | \$0 | \$0 | \$1,483,200,110 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Tip ID: BRT975004 Amendment 2007-00 Status: Active CURRENT RTP ID: 21572 CTIPS ID: 10600000268

Project Name: San Francisco Airport Extension Sponsor BART Implementing Agency: BART AQ Code: 0

Description: S. San Francisco: From Colma BART station to the new SFO station; Extend BART system to the San Francisco International Airport.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Transit **UZA:** Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail Prior FY 06/07 FY 07/08 FY 08/09 FY 09/10 **Phase Program** Category Later **Total** \$26,500,000 \$0 \$0 \$26,500,000 CON **BRIDGE TOLL** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 CON FTA 5309 \$747.575.416 \$0 \$0 \$0 \$0 \$0 \$747,575,416 \$0 \$0 \$0 Carrvover: \$0 \$0 \$0 CON ITIP \$20,014,500 \$0 \$0 \$0 \$0 \$0 \$20,014,500 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 CON \$0 OTHER LOCAL \$356,700,000 \$0 \$0 \$0 \$0 \$356,700,000 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 P116 \$10,000,000 \$0 \$0 \$0 \$0 \$0 \$10,000,000 CON Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$200,000,000 \$0 \$0 \$0 \$200,000,000 CON **PVT** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0 CON **RTIP** \$30,985,500 \$0 \$0 \$0 \$0 \$30,985,500 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: STATE CASH \$33,000,000 \$0 \$0 \$0 \$0 \$0 \$33,000,000 CON Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 CON TCI \$56,000,000 \$0 \$0 \$0 \$0 \$0 \$56,000,000 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 \$1,480,775,416 BRT975004 2007-00 Total Funding \$1,480,775,416 Carryover: \$0 \$0 \$0 \$0 \$0

End of Project BRT975004

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PROPOSED Tip ID: BRT99T01B Amendment 2007-08 Status: Proposed RTP ID: 94525 CTIPS ID: 20600003701 Sponsor BART **AQ Code:** 2.01 **Project Name:** ADA Paratransit Capital Accessibility Improve Implementing Agency: BART Description: BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at various stations. **Reason:** 2007 POP TIP amendment. Amend in \$3m in 5307 enhancement funds plus local match. State/Local/Fed: Transit Review: AA UZA: Both **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit Phase **Prior** FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later Total Program Category TIP Funding CON FTA 5307 \$2.879.765 \$2.966.159 \$0 \$0 \$0 \$0 \$5.845.924 Federal \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 CON OTHER LOCAL Local \$1.103.000 \$0 \$0 \$0 \$0 \$1.103.000 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 BRT99T01B 2007-08 Total Funding \$3.982.765 \$2.966.159 \$0 \$0 \$0 \$0 \$6,948,924 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 **CURRENT** Tip ID: BRT99T01B Amendment 2007-00 Status: Active RTP ID: 94525 CTIPS ID: 20600003701 **AQ Code:** 2.01 **Project Name:** ADA Paratransit Capital Accessibility Improve Sponsor BART Implementing Agency: BART Description: BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at various stations. Reason: 2007 TIP Development State/Local/Fed: Transit Review: AA UZA: Both **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit **Phase** Category **Prior** FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later **Program Total** \$2,879,765 \$0 \$0 \$0 \$0 \$2,879,765 CON \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 CON OTHER LOCAL \$360,695 \$0 \$0 \$0 \$0 \$360,695 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: BRT99T01B 2007-00 Total Funding \$3,240,460 \$0 \$0 \$0 \$0 \$0 \$3,240,460 \$0 \$0 \$0 \$0 \$0 Carryover: **End of Project BRT99T01B PROPOSED** Status: Proposed RTP ID: 94559 CTIPS ID: 20600002472 Tip ID: CC-030017 Amendment 2007-08 **Project Name:** Acquire 62 Bus Catalyst Devices Sponsor ECCTA Implementing Agency: ECCTA **AQ Code:** 2.03 Description: TriDelta: Acquire and install bus catalyst devices on 56 existing agency buses. Acquire and install CARB approved PM & NOx devices on FY07 purchased 6 replacement buses **Reason:** 2007 POP TIP Amendment. Reduce 5307 funds by \$120k. Funds already programmed at CC-050047. State/Local/Fed: Transit Review: AA **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus **Prior** FY 06/07 FY 07/08 FY 08/09 FY 09/10 **Total** Phase **Program** Category Later

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| CON | BRIDGE TOLL | Local | \$141,576 | \$0 | \$0 | \$0 | \$0 | \$0 | \$141,576 |
|--------|----------------------|------------|-------------|-----|-----|-----|-----|-----|-------------|
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | CMAQ | Federal | \$438,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$438,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | Federal | \$512,388 | \$0 | \$0 | \$0 | \$0 | \$0 | \$512,388 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$128,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-030 | 017 2007-08 Total Fu | nding | \$1,219,964 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,219,964 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Project Name: Acquire 62 Bus Catalyst Devices Sponsor ECCTA Implementing Agency: ECCTA AQ Code: 2.03

Description: TriDelta: Acquire and install bus catalyst devices on 56 existing agency buses. Acquire and install CARB approved PM & NOx devices on FY07 purchased 6 replacement

buses (1995s).

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------|----------------------|------------|-------------|-----------|----------|----------|----------|-------|-------------|
| CON | BRIDGE TOLL | | \$141,576 | \$0 | \$0 | \$0 | \$0 | \$0 | \$141,576 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | CMAQ | | \$438,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$438,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | | \$512,388 | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$632,388 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$128,000 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$158,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CC-0300 | 017 2007-00 Total Fເ | unding | \$1,219,964 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$1,369,964 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project CC-030017

Tip ID: MRN010032 Amendment 2007-08 Status: Proposed PROPOSED RTP ID: 94572 CTIPS ID: 20600002224

Project Name: Acquire 82 Bus Catalyst Devices Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.05

Description: Golden Gate Transit: Acquire and install bus catalyst devices on 132 agency buses.

Reason: 2007 POP TIP amendment. Update project cost.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|-------|---------|---------------------|------------------|------------|------------|------------|------------|------------|------------------|
| | | | | TI | P Funding | | | | |
| CON | CMAQ | Federal Carryover: | \$779,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$779,000 \$0 |

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| CON | FTA 5307 | Federal | \$1,937,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,937,800 |
|-------|-----------------------|------------|-------------|-------------|-----|-----|-----|-----|-------------|
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$624,000 | \$2,486,000 | \$0 | \$0 | \$0 | \$0 | \$3,110,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN01 | 0032 2007-08 Total Fu | ınding | \$3,340,800 | \$2,486,000 | \$0 | \$0 | \$0 | \$0 | \$5,826,800 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Project Name: Acquire 82 Bus Catalyst Devices Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.05

Description: Golden Gate Transit: Acquire and install bus catalyst devices on 132 agency buses.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

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|--------|-----------------------|------------|-------------|-------------|----------|----------|----------|-------|-------------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| CON | CMAQ | | \$779,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$779,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | | \$1,937,800 | \$2,060,000 | \$0 | \$0 | \$0 | \$0 | \$3,997,800 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$624,400 | \$515,000 | \$0 | \$0 | \$0 | \$0 | \$1,139,400 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN010 | 0032 2007-00 Total Fu | unding | \$3,341,200 | \$2,575,000 | \$0 | \$0 | \$0 | \$0 | \$5,916,200 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MRN010032

Tip ID: MRN050026 Amendment 2007-08 Status: Proposed PROPOSED RTP ID: 94572 CTIPS ID: 20600003592

Project Name: Replace MS Sonoma Ferry Vessel Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.10

Description: GGBHTD: MS Sonoma; Replace one Spaulding ferry vessel with similar ferry.

Reason: FY07 POP TIP Amendment. Defer all funding to FY08 (escalated) for financial constraint purpose.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Ferry

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------|----------|--------------|----------|----------|-------|--------------|
| | | | | T | IP Funding | | | | |
| CON | FTA 5307 | Federal | \$0 | \$0 | \$3,190,824 | \$0 | \$0 | \$0 | \$3,190,824 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5309 | Federal | \$0 | \$0 | \$7,573,176 | \$0 | \$0 | \$0 | \$7,573,176 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$2,691,000 | \$0 | \$0 | \$0 | \$2,691,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN050 | 0026 2007-08 Total F | unding | \$0 | \$0 | \$13,455,000 | \$0 | \$0 | \$0 | \$13,455,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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CURRENT Tip ID: MRN050026 Amendment 2007-00 **RTP ID: 94572** Status: Active **CTIPS ID:** 20600003592 **AQ Code:** 2.10

Sponsor GGBHTD Project Name: Replace MS Sonoma Ferry Vessel Implementing Agency: GGBHTD

Description: GGBHTD: MS Sonoma; Replace one Spaulding ferry vessel with similar ferry.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Transit **UZA:** Non-Urbanized Ar Purpose: Maintenance/Rehabilitation **Project Type:** Mass Transit - Ferry

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|--------|---------------------------------|------------|------------------|--------------|-------------------|----------------|----------|-------|--------------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| CON | FTA 5307 | | \$0 | \$3,082,922 | \$0 | \$0 | \$0 | \$0 | \$3,082,922 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5309 | | \$0 | \$7,317,078 | \$0 | \$0 | \$0 | \$0 | \$7,317,078 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$0 | \$2,600,000 | \$0 | \$0 | \$0 | \$0 | \$2,600,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MRN050 | 026 2007-00 Total F | unding | \$0 | \$13,000,000 | \$0 | \$0 | \$0 | \$0 | \$13,000,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project MRN050026

PROPOSED RTP ID: 94578 Amendment 2007-08 Status: Proposed Tip ID: NAP970010 CTIPS ID: 20600000380

Project Name: Operating assistance. **Sponsor** Napa Vine Implementing Agency: Napa Vine **AQ Code:** 2.01

Description: Napa Vine: Operating assistance to support transit routes and services.

Reason: 2007 POP TIP Amendment - Amend in \$432k in Section 5307 funds.

State/Local/Fed: Transit **Purpose:** Transit Operations **Project Type:** Mass Transit - Bus Review: AA **UZA:** Non-Urbanized Ar

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|--------|----------------------|------------|-------------|-------------|-------------|----------|----------|-------|--------------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| | | | | TI | P Funding | | | | |
| CON | FTA 5303 | Federal | \$74,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,400 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | Federal | \$3,695,790 | \$1,145,532 | \$1,611,907 | \$0 | \$0 | \$0 | \$6,453,229 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$248,000 | \$287,000 | \$300,000 | \$0 | \$0 | \$0 | \$835,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TDA | Local | \$4,203,600 | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$8,203,600 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NAP970 | 010 2007-08 Total Fเ | ınding | \$8,221,790 | \$3,432,532 | \$3,911,907 | \$0 | \$0 | \$0 | \$15,566,229 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: NAP970010 **Amendment** 2007-00 **Status:** Active **CURRENT RTP ID:** 94578 **CTIPS ID:** 20600000380

Project Name: Operating assistance. Sponsor Napa Vine Implementing Agency: Napa Vine AQ Code: 2.01

Description: Napa Vine: Operating assistance to support transit routes and services.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

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|--------|---------------------|----------------|---------------|-------------|------------------|----------|----------|-----------------|--------------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| CON | FTA 5303 | | \$74,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,400 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | | \$3,695,790 | \$1,145,532 | \$1,179,907 | \$0 | \$0 | \$0 | \$6,021,229 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$248,000 | \$287,000 | \$287,000 | \$0 | \$0 | \$0 | \$822,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TDA | | \$4,203,600 | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$8,203,600 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NAP970 | 010 2007-00 Total F | unding | \$8,221,790 | \$3,432,532 | \$3,466,907 | \$0 | \$0 | \$0 | \$15,121,229 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

End of Project NAP970010

Tip ID: REG050007 Amendment 2007-08 **Status:** Proposed **PROPOSED RTP ID:** 94525 **CTIPS ID:** 20600003596

Project Name:ADA Operating Set-asideSponsorBARTImplementing Agency:BARTAQ Code:2.01

Description: BART: ADA Operating assistance set-aside.

Reason: 2007 POP TIP amendment. Transfer \$3m in 5307 funds to BRT99T001 and amend in \$1m in local funds.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Paratransit

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|-----------------------|------------|-------|-------------|-------------|----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | FTA 5307 | Federal | \$0 | \$0 | \$3,055,144 | \$0 | \$0 | \$0 | \$3,055,144 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$1,353,000 | \$358,061 | \$0 | \$0 | \$0 | \$1,711,061 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| REG050 | 0007 2007-08 Total Fu | unding | \$0 | \$1,353,000 | \$3,413,205 | \$0 | \$0 | \$0 | \$4,766,205 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: REG050007 **Amendment** 2007-00 **Status:** Active **CURRENT RTP ID:** 94525 **CTIPS ID:** 20600003596

Project Name: ADA Operating Set-aside Sponsor BART Implementing Agency: BART AQ Code: 2.01

Description: BART: ADA Operating assistance set-aside.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Paratransit

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|----------------------|------------|-------|-------------|-------------|-----------|-----------|-------|-------------|
| 1 Hase | i rogram | Category | 11101 | 1 1 00/01 | 1107700 | 1 1 00/03 | 1 1 03/10 | Later | Total |
| CON | FTA 5307 | | \$0 | \$2,966,159 | \$3,055,144 | \$0 | \$0 | \$0 | \$6,021,303 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$0 | \$352,729 | \$358,061 | \$0 | \$0 | \$0 | \$710,790 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| REG050 | 0007 2007-00 Total F | unding | \$0 | \$3,318,888 | \$3,413,205 | \$0 | \$0 | \$0 | \$6,732,093 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project REG050007

Tip ID: REG050010 Amendment 2007-08 Status: Proposed PROPOSED RTP ID: 94525 CTIPS ID: 20600003823

Project Name: General Mainline Renovation Sponsor BART Implementing Agency: BART AQ Code: 2.09

Description: BART: General Mainline Renovation to include but not limited to track work, rail, guideway rehabilitation, traction power, train control or fencing.

Reason: FY07 POP TIP amendment. Change fund source for \$2.7m in 5309 funds to 5307 funds for financial constraint purposes.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

| | | | | • | | | | | |
|--------|----------------------|------------|-------|--------------|--------------|----------|----------|-------|--------------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| | | | | T | IP Funding | | | | |
| CON | FTA 5307 | Federal | \$0 | \$11,042,923 | \$32,233,534 | \$0 | \$0 | \$0 | \$43,276,457 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5309 | Federal | \$0 | \$5,162,883 | \$2,337,629 | \$0 | \$0 | \$0 | \$7,500,512 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$4,052,000 | \$8,643,000 | \$0 | \$0 | \$0 | \$12,695,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| REG050 | 0010 2007-08 Total F | unding | \$0 | \$20,257,806 | \$43,214,163 | \$0 | \$0 | \$0 | \$63,471,969 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: REG050010 **Amendment** 2007-00 **Status:** Active **CURRENT** RTP ID: 94525 **CTIPS ID:** 20600003823

Project Name: General Mainline Renovation Sponsor BART Implementing Agency: BART AQ Code: 2.09

Description: BART: General Mainline Renovation to include but not limited to track work, rail, guideway rehabilitation, traction power, train control or fencing.

Reason: 2007 TIP Development

REG050010 2007-00 Total Funding

Review: AAState/Local/Fed: Transit **UZA:** Urbanized Area Purpose: Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail **Phase Program** Category **Prior** FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later Total \$0 \$0 CON FTA 5307 \$8,319,490 \$32,233,534 \$0 \$0 \$40,553,024 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 CON \$0 \$7.886.316 \$2.337.629 \$0 \$0 \$0 \$10,223,945 FTA 5309 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 CON OTHER LOCAL \$0 \$4.051.451 \$8.642.791 \$0 \$0 \$0 \$12.694.242

\$0

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\$43.213.954

\$0

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\$0

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\$63,471,211

End of Project REG050010

Tip ID: SCL030005 Amendment 2007-08 **Status:** Proposed **PROPOSED RTP ID:** 94610 **CTIPS ID:** 20600002346

\$0

\$0

\$20,257,257

Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit Sponsor VTA Implementing Agency: VTA AQ Code: 2.09

Description: San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles.

\$0

\$0

\$0

Reason: 2007 POP TIP amendment. Increase 5309 fund by \$1m for financial constraint purposes.

Carrvover:

Carrvover:

Review: AA State/Local/Fed: Transit **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail **Phase Program** Category **Prior** FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later **Total** TIP Funding CON FTA 5307 \$0 \$0 \$15.496.078 \$0 \$0 \$0 \$15.496.078 Federal \$0 \$447.885 \$0 \$0 \$0 \$447.885 Carryover: CON FTA 5309 \$0 \$1.246.132 \$5.716.085 \$0 \$0 \$0 \$6.962.217 Federal Carrvover: \$0 \$1,076,108 \$0 \$0 \$0 \$0 \$1,076,108 CON OTHER LOCAL \$1.213.564 \$2,384,934 \$7.001.874 \$0 \$0 \$0 \$10,600,372 Local \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0 \$1,213,564 \$28,214,037 \$0 \$0 \$0 \$33,058,667 SCL030005 2007-08 Total Funding \$3,631,066 Carryover: \$0 \$1,523,993 \$0 \$0 \$0 \$0 \$1,523,993

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Tip ID: SCL030005 Amendment 2007-00 Status: Historic CURRENT RTP ID: 94610 CTIPS ID: 20600002346

Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit Sponsor VTA Implementing Agency: VTA AQ Code: 2.09

Description: San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

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|------------|----------------------------------|---|--|--|--|--|--|
| Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| | \$0 | \$721,869 | \$15,496,078 | \$0 | \$0 | \$0 | \$16,217,947 |
| Carryover: | \$0 | \$447,885 | \$0 | \$0 | \$0 | \$0 | \$447,885 |
| | \$0 | \$152,470 | \$5,716,085 | \$0 | \$0 | \$0 | \$5,868,555 |
| Carryover: | \$0 | \$991,108 | \$0 | \$0 | \$0 | \$0 | \$991,108 |
| | \$1,213,564 | \$2,384,934 | \$7,001,874 | \$0 | \$0 | \$0 | \$10,600,372 |
| Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| nding | \$1,213,564 | \$3,259,273 | \$28,214,037 | \$0 | \$0 | \$0 | \$32,686,874 |
| Carrvover: | \$0 | \$1,438,993 | \$0 | \$0 | \$0 | \$0 | \$1,438,993 |
| 1 | Carryover: Carryover: Carryover: | Carryover: \$0 Carryover: \$0 Carryover: \$0 \$1,213,564 Carryover: \$0 Iding \$1,213,564 | \$0 \$721,869 Carryover: \$0 \$447,885 \$0 \$152,470 Carryover: \$0 \$991,108 \$1,213,564 \$2,384,934 Carryover: \$0 \$0 \$1,213,564 \$3,259,273 | \$0 \$721,869 \$15,496,078 Carryover: \$0 \$447,885 \$0 \$0 \$152,470 \$5,716,085 Carryover: \$0 \$991,108 \$0 \$1,213,564 \$2,384,934 \$7,001,874 Carryover: \$0 \$0 \$0 \$1,213,564 \$3,259,273 \$28,214,037 | \$0 \$721,869 \$15,496,078 \$0 \$0 \$0 \$0 \$0 \$0 \$152,470 \$5,716,085 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$721,869 \$15,496,078 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$721,869 \$15,496,078 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |

End of Project SCL030005

Tip ID: SCL990046 Amendment 2007-08 **Status:** Proposed **PROPOSED RTP ID:** 94610 **CTIPS ID:** 20600001311

Project Name: Preventive Maintenance Sponsor VTA Implementing Agency: VTA AQ Code: 2.03

Description: SCVTA: Preventive Maintenance of agency's fleet.

Reason: FY07 POP TIP amendment. Reduce 5307 funds by \$1.09m plus local match.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

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|--------|----------------------|------------|---------------|--------------|--------------|----------|----------|-------|---------------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| | | | | T | P Funding | | | | |
| CON | FTA 5307 | Federal | \$147,736,809 | \$31,492,825 | \$12,568,505 | \$0 | \$0 | \$0 | \$191,798,139 |
| | | Carryover: | \$0 | \$29,722,389 | \$0 | \$0 | \$0 | \$0 | \$29,722,389 |
| CON | OTHER LOCAL | Local | \$43,213,541 | \$14,989,000 | \$3,115,000 | \$0 | \$0 | \$0 | \$61,317,541 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL990 | 046 2007-08 Total Fu | unding | \$190,950,350 | \$46,481,825 | \$15,683,505 | \$0 | \$0 | \$0 | \$253,115,680 |
| | | Carryover: | \$0 | \$29,722,389 | \$0 | \$0 | \$0 | \$0 | \$29,722,389 |
| | | | | | | | | | |

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Tip ID: SCL990046 **Amendment** 2007-00 **Status:** Active **CURRENT RTP ID:** 94610 **CTIPS ID:** 20600001311

Project Name: Preventive Maintenance Sponsor VTA Implementing Agency: VTA AQ Code: 2.03

Description: SCVTA: Preventive Maintenance of agency's fleet.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

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|--------|----------------------|------------|---------------|--------------|--------------|----------|----------|-------|---------------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| CON | FTA 5307 | | \$147,736,809 | \$31,816,034 | \$12,568,505 | \$0 | \$0 | \$0 | \$192,121,348 |
| | | Carryover: | \$0 | \$29,722,389 | \$0 | \$0 | \$0 | \$0 | \$29,722,389 |
| CON | OTHER LOCAL | | \$43,213,541 | \$7,928,000 | \$3,115,000 | \$0 | \$0 | \$0 | \$54,256,541 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL990 | 046 2007-00 Total Fu | nding | \$190,950,350 | \$39,744,034 | \$15,683,505 | \$0 | \$0 | \$0 | \$246,377,889 |
| | | Carrvover: | \$0 | \$29,722,389 | \$0 | \$0 | \$0 | \$0 | \$29,722,389 |

End of Project SCL990046

Tip ID: SF-050033 Amendment 2007-08 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID: 20600003881

Project Name: Light Rail Vehicle Safety Modifications Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.03

Description: Muni: Rehabilitate and modify Breda LRV fleet.

Reason: Delete this project and move funds to SF-050034, Light Rail Vehicle Overhaul Program.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------|----------------------|------------|-------|----------|-----------|----------|----------|-------|-------|
| | | | | TI | P Funding | | | | |
| CON | BRIDGE TOLL | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5309 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | FTA 5309 | Federal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SF-0500 | 033 2007-08 Total Fu | nding | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SF-050033 **Amendment** 2007-00 **Status:** Active **CURRENT RTP ID:** 94636 **CTIPS ID:** 20600003881

Project Name: Light Rail Vehicle Safety Modifications Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.03

Description: Muni: Rehabilitate and modify Breda LRV fleet.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

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|---------|----------------------|------------|---------------------------------------|-------------|--------------|----------|----------|-------|--------------|--|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total | |
| CON | BRIDGE TOLL | | \$0 | \$625,000 | \$709,578 | \$0 | \$0 | \$0 | \$1,334,578 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | FTA 5307 | | \$0 | \$0 | \$3,502,697 | \$0 | \$0 | \$0 | \$3,502,697 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | FTA 5309 | | \$0 | \$0 | \$3,997,303 | \$0 | \$0 | \$0 | \$3,997,303 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| CON | OTHER LOCAL | | \$0 | \$0 | \$1,875,000 | \$0 | \$0 | \$0 | \$1,875,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PSE | FTA 5309 | | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PSE | OTHER LOCAL | | \$0 | \$625,000 | \$0 | \$0 | \$0 | \$0 | \$625,000 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| SF-0500 | 033 2007-00 Total Fu | nding | \$0 | \$3,750,000 | \$10,084,578 | \$0 | \$0 | \$0 | \$13,834,578 | |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

End of Project SF-050033

Tip ID: SF-050034 Amendment 2007-08 **Status:** Proposed **PROPOSED RTP ID:** 94636 **CTIPS ID:** 20600003882

Project Name: Light Rail Vehicle Overhaul Program Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.03

Description: Muni: Systematic overhaul of all light rail vehicles components in agency fleet.

Reason: Combine SF-050033 with this project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|-------|-------------|------------|-------|-------------|--------------|----------|----------|-------|--------------|
| | | | | TI | IP Funding | | | | |
| CON | BRIDGE TOLL | Local | \$0 | \$0 | \$709,578 | \$0 | \$0 | \$0 | \$709,578 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5307 | Federal | \$0 | \$0 | \$12,002,697 | \$0 | \$0 | \$0 | \$12,002,697 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5309 | Federal | \$0 | \$2,068,792 | \$3,997,303 | \$0 | \$0 | \$0 | \$6,066,095 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$517,198 | \$4,000,000 | \$0 | \$0 | \$0 | \$4,517,198 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|--------|-----------------------|------------|-----|-------------|--------------|-----|-----|-----|--------------|
| SF-050 | 034 2007-08 Total Fur | nding | \$0 | \$6,335,990 | \$20,709,578 | \$0 | \$0 | \$0 | \$27,045,568 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | OTHER LOCAL | Local | \$0 | \$625,000 | \$0 | \$0 | \$0 | \$0 | \$625,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | FTA 5309 | Federal | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$0 | \$2,500,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | BRIDGE TOLL | Local | \$0 | \$625,000 | \$0 | \$0 | \$0 | \$0 | \$625,000 |

Tip ID: SF-050034 Amendment 2007-00 Status: Active CURRENT RTP ID: 94636 CTIPS ID: 20600003882

Project Name: Light Rail Vehicle Overhaul Program Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.03

Description: Muni: Systematic overhaul of all light rail vehicles components in agency fleet.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------|----------------------|------------|-------|-------------|--------------|----------|----------|-------|--------------|
| CON | FTA 5307 | | \$0 | \$0 | \$8,500,000 | \$0 | \$0 | \$0 | \$8,500,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5309 | | \$0 | \$2,068,792 | \$0 | \$0 | \$0 | \$0 | \$2,068,792 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$0 | \$517,198 | \$2,125,000 | \$0 | \$0 | \$0 | \$2,642,198 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SF-0500 | 034 2007-00 Total Fu | ınding | \$0 | \$2,585,990 | \$10,625,000 | \$0 | \$0 | \$0 | \$13,210,990 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SF-050034

Tip ID: SON030005 Amendment 2007-08 **Status:** Proposed **PROPOSED RTP ID:** 21017 **CTIPS ID:** 20600002450

Project Name: Preventive Maintenance Program Sponsor Son Co Transit Implementing Agency: Son Co Transit AQ Code: 2.03

Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Reason: Delete FY 07 and FY 08 funding for financial constraint purposes.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--------|-----------------------|------------|-------------|----------|-----------|-----------|----------|-------|-------------|
| | | | | TI | P Funding | | | | |
| CON | FTA 5307 | Federal | \$3,894,687 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,894,687 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$905,000 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$1,305,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON030 | 0005 2007-08 Total Fu | unding | \$4,799,687 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$5,199,687 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SON030005 Amendment 2007-00 Status: Active CURRENT RTP ID: 21017 CTIPS ID: 20600002450

Project Name: Preventive Maintenance Program Sponsor Son Co Transit Implementing Agency: Son Co Transit AQ Code: 2.03

Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase Program Category Prior FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later Total \$0 \$6,522,303 CON FTA 5307 \$3,894,687 \$870,194 \$1,757,422 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 CON OTHER LOCAL \$905,000 \$218,000 \$400,000 \$0 \$0 \$0 \$1,523,000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$4,799,687 \$1,088,194 \$2,157,422 \$0 \$0 \$0 \$8,045,303 SON030005 2007-00 Total Funding \$0 \$0 \$0 \$0 \$0 Carrvover:

End of Project SON030005

Tip ID: SON030012 Amendment 2007-08 Status: Proposed PROPOSED RTP ID: 94695 CTIPS ID: 20600002869

Project Name: Bus Stop Enhancements Sponsor SantaRosa Bus Implementing Agency: SantaRosa Bus AQ Code: 2.07

Description: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.

Reason: 2007 POP TIP amendment. Increase 5307 enhancement funds to 1% of apportionments.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Buildings & Oth

| | | | | | | - | | | |
|--------|----------------------|------------|----------|----------|-----------|----------|----------|-------|-----------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| | | | | TI | P Funding | | | | |
| CON | FTA 5307 | Federal | \$70,714 | \$26,744 | \$26,217 | \$0 | \$0 | \$0 | \$123,675 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$18,678 | \$7,000 | \$12,805 | \$0 | \$0 | \$0 | \$38,483 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON030 | 0012 2007-08 Total F | unding | \$89,392 | \$33,744 | \$39,022 | \$0 | \$0 | \$0 | \$162,158 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
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Tip ID: SON030012 Amendment 2007-00 Status: Active CURRENT RTP ID: 94695 CTIPS ID: 20600002869

Project Name: Bus Stop Enhancements Sponsor SantaRosa Bus Implementing Agency: SantaRosa Bus AQ Code: 2.07

Description: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Buildings & Oth

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|--|-------------|------------|----------|----------|----------|----------|----------|-----------|-----------|
| CON | FTA 5307 | _ | \$70,714 | \$25,454 | \$26,217 | \$0 | \$0 | \$0 | \$122,385 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$18,678 | \$6,364 | \$12,805 | \$0 | \$0 | \$0 | \$37,847 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON030012 2007-00 Total Funding \$89,392 | | | \$31,818 | \$39,022 | \$0 | \$0 | \$0 | \$160,232 | |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SON030012

Tip ID: SON050016 Amendment 2007-08 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID: 20600003522

Project Name: CNG Bus Purchase Sponsor Son Co Transit Implementing Agency: Son Co Transit AQ Code: 2.10

Description: Sonoma County Transit: Acquire replacement CNG powered transit buses.

Reason: 2007 POP TIP amendment. Update project costs.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

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|--------|-----------------------|------------|-----------|-------------|-------------|----------|----------|-------|-------------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| | | | | TI | P Funding | | | | |
| CON | FTA 5307 | Federal | \$0 | \$994,461 | \$1,757,422 | \$0 | \$0 | \$0 | \$2,751,883 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | FTA 5309 | Federal | \$387,179 | \$100,320 | \$0 | \$0 | \$0 | \$0 | \$487,499 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$158,000 | \$258,000 | \$400,000 | \$0 | \$0 | \$0 | \$816,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON050 | 0016 2007-08 Total Fi | unding | \$545,179 | \$1,352,781 | \$2,157,422 | \$0 | \$0 | \$0 | \$4,055,382 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
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Tip ID: SON050016 **Amendment** 2007-00 **Status:** Active **CURRENT RTP ID:** 21017 **CTIPS ID:** 20600003522

Project Name: CNG Bus Purchase Sponsor Son Co Transit Implementing Agency: Son Co Transit AQ Code: 2.10

Description: Sonoma County Transit: Acquire replacement CNG powered transit buses.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus **Prior Phase Program** Category FY 06/07 FY 07/08 FY 08/09 FY 09/10 Later Total \$0 \$0 \$0 \$0 CON FTA 5307 \$124,267 \$0 \$124,267 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 CON FTA 5309 \$387,179 \$0 \$0 \$0 \$0 \$0 \$387,179 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$188,862 CON OTHER LOCAL \$157,795 \$31,067 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: \$155,334 \$0 \$0 \$0 \$544,974 \$0 SON050016 2007-00 Total Funding \$700,308 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0

End of Project SON050016

Tip ID: SON050021 Amendment 2007-08 **Status:** Proposed **PROPOSED RTP ID:** 21017 **CTIPS ID:** 20600003642

Project Name: Bus Stop Improvement Project Sponsor Son Co Transit Implementing Agency: Son Co Transit AQ Code: 2.07

Description: Sonoma County Transit: Acquire and install new bus stop shelters plus other improvements to bus stops throughout the service area including.

Reason: 2007 POP TIP amendment. Increase 5307 enhancement funds to 1% of apportionments.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Other Project Type: Mass Transit - Buildings & Oth

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------------------------------|-------------|------------|----------|----------|-----------|----------|----------|----------|----------|
| | | | | TI | P Funding | | | | |
| CON | FTA 5307 | Federal | \$8,237 | \$8,915 | \$8,739 | \$0 | \$0 | \$0 | \$25,891 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$3,000 | \$3,000 | \$3,000 | \$0 | \$0 | \$0 | \$9,000 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON050021 2007-08 Total Funding | | \$11,237 | \$11,915 | \$11,739 | \$0 | \$0 | \$0 | \$34,891 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Tip ID: SON050021 Amendment 2007-00 Status: Active CURRENT RTP ID: 21017 CTIPS ID: 20600003642

Project Name: Bus Stop Improvement Project Sponsor Son Co Transit Implementing Agency: Son Co Transit AQ Code: 2.07

Description: Sonoma County Transit: Acquire and install new bus stop shelters plus other improvements to bus stops throughout the service area including.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Other Project Type: Mass Transit - Buildings & Oth

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|--------|---------------------------------|------------|----------|----------|----------|----------|----------|-------|----------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| CON | FTA 5307 | | \$8,237 | \$8,484 | \$8,739 | \$0 | \$0 | \$0 | \$25,460 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | | \$3,000 | \$3,000 | \$3,000 | \$0 | \$0 | \$0 | \$9,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON050 | SON050021 2007-00 Total Funding | | \$11,237 | \$11,484 | \$11,739 | \$0 | \$0 | \$0 | \$34,460 |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SON050021

Tip ID: SON050026 Amendment 2007-08 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID: 20600003963

Project Name: Preventive Maintenance Sponsor SantaRosa Bus Implementing Agency: SantaRosa Bus AQ Code: 2.03

Description: Santa Rosa Bus: Preventive Maintenance program for agency fleet.

Reason: Reduce 5307 funds to \$1.2m in FY07 and FY08 and transfer to new project SON070011.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

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|---------------------------------|----------|-------------|-------------|-------------|-------------|----------|----------|-------------|-------------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| | | | | TI | P Funding | | | | |
| CON | FTA 5307 | Federal | \$1,121,695 | \$1,200,000 | \$1,200,000 | \$0 | \$0 | \$0 | \$3,521,695 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TDA | Local | \$282,111 | \$300,000 | \$300,000 | \$0 | \$0 | \$0 | \$882,111 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON050026 2007-08 Total Funding | | \$1,403,806 | \$1,500,000 | \$1,500,000 | \$0 | \$0 | \$0 | \$4,403,806 | |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |

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Project Name: Preventive Maintenance Sponsor SantaRosa Bus Implementing Agency: SantaRosa Bus AQ Code: 2.03

Description: Santa Rosa Bus: Preventive Maintenance program for agency fleet.

Reason: 2007 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

| | | | | | | | -3 31- | | |
|---------------------------------|----------|-------------|-------------|-------------|-------------|----------|----------|-------------|-------------|
| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
| CON | FTA 5307 | | \$1,121,695 | \$1,860,865 | \$2,595,481 | \$0 | \$0 | \$0 | \$5,578,041 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | TDA | | \$282,111 | \$465,217 | \$648,871 | \$0 | \$0 | \$0 | \$1,396,199 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON050026 2007-00 Total Funding | | \$1,403,806 | \$2,326,082 | \$3,244,352 | \$0 | \$0 | \$0 | \$6,974,240 | |
| | | Carrvover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SON050026

Tip ID: SON070011 Amendment 2007-08 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Diesel Hybrid Electric Bus Purchase Sponsor Santa Rosa Implementing Agency: Santa Rosa AQ Code: 2.10

Description: Santa Rosa City Bus: Expand Bus Fleet by procuring six Diesel Hybrid Electric Buses.

Reason: Amend in new minor fleet expansion project. Funds transfered in from SON050026.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Bus

| Phase | Program | Category | Prior | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | Total |
|---------------------------------|-------------|------------|-------|-------------|-------------|----------|----------|-------|-------------|
| | | catego.y | | | P Funding | 1100,00 | 11 00.10 | | |
| CON | FTA 5307 | Federal | \$0 | \$660,865 | \$1,395,481 | \$0 | \$0 | \$0 | \$2,056,346 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | OTHER LOCAL | Local | \$0 | \$840,000 | \$349,000 | \$0 | \$0 | \$0 | \$1,189,000 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SON070011 2007-08 Total Funding | | unding | \$0 | \$1,500,865 | \$1,744,481 | \$0 | \$0 | \$0 | \$3,245,346 |
| | | Carryover: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

End of Project SON070011

Thursday, May 03, 2007

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Amendment Summary

| | Federal | State | Local |
|-----------|-----------------|---------------|---------------|
| Current: | \$1,351,080,131 | \$150,000,000 | \$743,733,695 |
| Proposed: | \$1,355,655,869 | \$150,000,000 | \$760,142,334 |
| Delta: | \$4,575,738 | \$0 | \$16,408,639 |

Thursday, May 03, 2007